



South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

Name of organisation:

Wairarapa Winegrowers Association Incorporated

Physical address:

C/- 15 Cologne Street

Martinborough 5711

Postal address:

As Above

| | |
|---|-------------------------------------|
| Contact Person: Tania DeJonge | Phone No (Day): 027 6411 517 |
| Email: info@wairarapawinegrowers.co.nz | Mobile No: 027 6411 517 |
| | Phone No (After hours): |

Funding Criteria

Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants.

Please select the category that is the project's main focus (mark with an X)

| | |
|------------------------|---|
| Youth Grant | |
| Community Grant | X |

When was the organisation formed and what are its aims and objectives?

Wairarapa Winegrowers Association Incorporated was formed in the Early 2000s to build a strong, sustainable and diverse wine region that is known for excellence.

Our Mission Statement is:

To deliver the requirements of the constitution of WWAI in a manner that is relevant and connected to our members, diverse in its approach and outcomes, provides a catalyst and desire for success within our members, is evolutionary in its outlook and revolutionary in its outcomes.

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| Total number of members in your organisation? | 60+Wineries/vineyards with approx. 150 individual members |
| How many full-time equivalent people work in your organisation? | None Secretary/Treasurer is Part-time |
| How many volunteers work in your organisation? | 10 |
| Date of last AGM? | 4th September 2018 |
| Are you GST registered? Y/N Yes | GST No: 078-146-117 |

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| Officers of organisation | |
| Chair: Alistair Gardner | Phone No: 021 083 43215 |
| Secretary: Tania DeJonge | Phone No: 027 6411 517 |
| Treasurer: Tania DeJonge | Phone No: 027 6411 517 |

2. PROJECT OVERVIEW**Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):**

Martinborough is a small wine growing region of national significance, drawing international attention for producing top quality wines. Its much smaller scale, however, means it receive very modest funding from NZ Winegrowers. Accordingly, the organisation operates almost exclusively through volunteers, with only the role of Secretary/Treasurer being funded on a part-time basis. We operate a very skinny budget within which to support a growing, regionally-important industry.

The current water situation has created a significant increase in activity in coordinating information to, and support of, wineries over the temporary chlorination period. This includes consulting on best practice approach and decision-making for appropriate long-term benefit. Wineries need to be making the best possible decisions regarding systems to manage their businesses to avoid chlorination effects.

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| <p>The funding will allow Wairarapa Winegrowers to cover the unanticipated costs of this coordination, the investigation into systems and dissemination of useful information to benefit the wineries as sustainable businesses in South Wairarapa.</p> |
| <p>Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)? This will depend on the scale and consequence of issues and communication required, but it is anticipated that we will be exposed to additional costs in June, possibly into July.</p> |
| <p>Why should South Wairarapa District Council (SWDC) support this project/event?</p> <p>SWDC has signalled its understanding of the importance of the wine industry to the region, as long-term contributing ratepayers to the costs of regional infrastructure.</p> <p>The chlorination steps are placing additional cost onus on the businesses themselves, which SWDC appreciates. The costs to the winegrowers' support organisation, however, are not funded in any additional way, and may lead to an unanticipated deficit.</p> |
| <p>Who will benefit from these funds and in what way? This funding will mean that WWAI will not risk running a deficit as a result of the water issues and able to continue to meet its other obligations to support the wine industry here.</p> |
| <p>Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? <u>Yes/No</u></p> <p><i>Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough</i></p> |

3. FINANCIALS

| | |
|--|---|
| Funding requirements | |
| Total cost of project | \$3,600-\$4,000 |
| Your organisation's contribution | Volunteer hours alongside this funding, some cost subsidy if required and within budgetary means. |
| Other outside funding (please supply brief details) | \$ N/A |
| Amount applied for in this application | \$3,600 |
| Shortfall (please provide brief details of how will balance be found) | As above, any shortfall will be required to be met from existing WWAI budget or met |

| | |
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| | individually by wineries over and above their industry membership levies. |
| Project income (if applicable), e.g. generated from sales to public | Nil |
| Is organisation a registered charity? | Yes/No |
| Have you applied to SWDC for funding before? | Yes/No |
| If yes, when, for what purpose and how much was granted? | |
| Are you GST Registered | Yes/No |

| Bank account details (required for non GST registered applications only) | |
|---|--|
| Name of bank: | BNZ |
| Account name: | The Wairarapa Winegrowers Association Incorporated |
| Account No: | 02-0680-0029252-000 |

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

Signatory One

Signed:

A Gardner

Full name: AUSTRIA NAIRN GARDNER

Designation: CHAIR

Date: 7/05/19

Signatory Two

Signed:

Tania De Jonge

Full name: Tania De Jonge

Designation: Secretary/Treasurer

Date: 7/5/19

Supporting documentation required for this application

- Most recent annual accounts including notes and review/audit report.
- Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months)



Frank & Lisa Cornelissen
Martinborough Camping Ltd.
PO Box 199
MARTINBOROUGH

Chief Executive Officer
South Wairarapa District Council
P.O. Box 6
MARTINBOROUGH

6 May 2019

Submission on South Wairarapa District Council AP 2019/20

We would like to speak to our submission.

Martinborough TOP 10 Holiday Park is a TOP 10 Holiday Park operating on land leased from SWDC in the Considine Park recreational reserve.

In the 12 months to 30th April 2019 we welcomed 8,759 guests. Based on expenditure research carried out by Angus and Associates¹ our guests contributed over \$1.9m to the local economy in the 12 months to 30 April 2019. We are open 365 days a year and rely on summer and event revenue to maintain our levels of service and employment during the quieter winter months.

We have invested strongly in the Holiday Park accommodation and facilities over recent years with the rental return to SWDC increasing by 33% over the 2 years to 31 March 2019.

¹ Peak Season Holiday Park Visitors, Expenditure & Behaviour Research, Angus & Associates, March 2019



1. Discussion Topics

We have addressed SWDC's Discussion topics through a personal submission.

2. Freedom Camping

We were very disappointed to learn that the Combined Council Bylaw Review Hearings committee has accepted the proposed change to clause 3.1.o of the Wairarapa Consolidated Public Places Bylaw 2019 which will permit freedom camping in any vehicle anywhere in the South Wairarapa, apart from those areas covered by the Coastal Bylaw.

The current political climate is focussed on resolving issues associated with free camping – many Councils are strengthening their bylaws to restrict the volume and location of free campers; the government is reviewing the Freedom Camping legislation. In this environment, we believe it is unwise to head in the opposite direction and explicitly permit free camping in all vehicles (with or without on board facilities) anywhere in our district.

We urge South Wairarapa District Council to fully consider the implications of this change and to consult with the community before adopting it for the South Wairarapa.

We regularly find people camping in cars or vans on the Martinborough Dump Station, along Dublin Street West and on the grassy area at the end of the road adjacent to Palliser's Clouston Vineyard. We do not believe that this is an appropriate area for people to overnight. Our experience is that people who choose to free camp in these areas are often found to sneak in and use our facilities, which presents security issues for us and our guests.

We request that SWDC place 'No Camping' signage on Dublin Street West similar to that opposite the Lake Ferry Hotel. This will allow us to more easily move people on, ensuring the safety and security of our guests and the fair use of our facilities.

We also encourage SWDC to support their existing holiday parks and campgrounds by not seeking to provide facilities for freedom campers in areas where those facilities are provided by licensed operators and by fair application of the Camping Ground Regulations to all those providing camping for financial gain.

Finally we believe that SWDC needs to consider their health and safety obligations towards people camping in SWDC public places and designated areas. As a licensed holiday park operator we have to maintain a gap of 3 metres between all vehicles and tents for safety reasons, we believe that the same standard must be applied in SWDC designated areas. An accident or fire causing death or serious harm could have a serious reputational impact on camping tourism in the South Wairarapa.



3. A level playing field for Accommodation providers

As per our submission to the LTP we believe that all accommodation providers need to contribute. We note that there are 179 whole houses listed on Air BnB in the Martinborough area, at the time of our LTP submission there were 143 in the whole of the South Wairarapa. This is at a time when the region is facing a housing shortage both in the sales and rental markets. We continue to struggle to find staff due to the lack of affordable housing in the district.

We ask SWDC to consider applying a commercial rate to whole of house Air BnB properties which are available for rental for more than 60 nights a year.

We also ask SWDC to consider the requirement for resource consent for what is essentially a commercial accommodation business. We believe that Air BnB exacerbates the impact of absentee property owners on community cohesion.

4. Affordable Housing and the Spatial Plan

As stated above, there is an urgent need for affordable housing in South Wairarapa and we urge SWDC to account for this when developing the Spatial Plan. However, any land made available for development needs to be prioritised for permanent housing not to provide opportunities for more short term holiday rentals (there are 13 whole houses in the Pinot Grove sub division listed on Air Bnb). Along with many other businesses in Martinborough, we are finding it incredibly difficult to recruit employees due to the unavailability of long term rentals / affordable housing. This will need more than a plan change and we urge Council to consider all policy options to address this issue.

5. Road Seal programme

We ask SWDC to include Dublin Street West when considering road sealing priorities. The number of residents on Dublin Street West has increased. Along with winery and vineyard traffic this can cause a major dust problem during a dry summer.

6. Storm Drain on Dublin Street West

The storm drain adjacent to the Holiday Park boundary is overgrown and it is difficult to access the strip between the boundary and the drain. We have, on several occasions, asked SWDC to reform this drain and, whilst minor works have been undertaken, the issues of access and overgrown vegetation remains. We first submitted on this issue in 2016.

We again request that SWDC reform this part of the drain. Completing this work would enable us to safely access and maintain the land between the drain and our boundary, improving our street frontage and reducing the requirement for SWDC to maintain it.



7. Princess Street Footpath

The concrete footpath on Princess Street which runs alongside the pool and Considine Park is heavily cracked in places; which presents a tripping hazard, particularly since the Dark Sky friendly street lighting was implemented (Lisa speaks from experience!). We request that repairs to this footpath are undertaken before Labour Weekend when the holiday park becomes busier and the path sees heavy usage from our guests heading into town. We made a similar request in our AP submission in 2017 and repairs have not been undertaken.

8. Review and maintenance of notable trees in the Holiday Park area.

Once again we ask that, as previously agreed, Council ensures that the notable trees on the holiday park are checked annually by a qualified arborist, with the report shared with us and recommended works completed prior to Labour Weekend and the spring winds.

Thank you for your consideration of this submission.

--Personal Details--

Name: John Gilberthorpe

Ratepayer: Urban

Do you want to speak to your submission? No

Speaking preference:

Organisation:

--Discussion Topic 1--

Which of the proposed options for reducing library services fees and charges do you agree with (see page 3) : Option 3 -

Removal of: fees as per Option 2, plus removal of overdue fees for adults

--Discussion Topic 2--

Do you agree with extending the pool opening hours? Yes

Do you agree with the proposed new opening hours as set out (page 4)? Yes

If no, would you like the opening hours to be:

Comment:

--Discussion Topic 3--

Do you agree with ratepayers contributing to the cost of senior housing? Yes

If no, how do you propose we cover the costs in future?

If no, how do we fund future upgrades required to meet new government standards?

--Discussion Topic 4--

Do you agree that more money should be spent on footpath upgrades in our three towns? Yes

Are you prepared to pay increased rates to fund this? Yes

If no, would you agree that a greater or lesser amount should be allocated to footpath maintenance funded from rates?

(please explain below):

--And, if you had to choose...--

Which of the four initiatives would you like to see implemented the most?

- Reduction in library charges: 2

- Extended pool opening hours: 1

- Change in funding for (subsidising houses for seniors): 4

- Extra footpath maintenance: 3

Or none of the above:

--Fees and Charges--

Please provide your feedback on the proposed changes to fees and charges:

--General--

Any other comments/proposals?

Do you have a document you want to upload?

The results of this submission may be viewed at:

<http://www.swdc.govt.nz/node/1240/submission/1345>

--Personal Details--

Name: Lisa Cornelissen

Ratepayer: Urban

Do you want to speak to your submission? No

Speaking preference:

Organisation:

--Discussion Topic 1--

Which of the proposed options for reducing library services fees and charges do you agree with (see page 3) : Option 3 -

Removal of: fees as per Option 2, plus removal of overdue fees for adults

--Discussion Topic 2--

Do you agree with extending the pool opening hours? Yes

Do you agree with the proposed new opening hours as set out (page 4)? Yes

If no, would you like the opening hours to be:

Comment:

--Discussion Topic 3--

Do you agree with ratepayers contributing to the cost of senior housing? No

If no, how do you propose we cover the costs in future? I would support a one off contribution to cover the existing negative reserve and, potentially, to upgrade the units to meet government requirements.

If no, how do we fund future upgrades required to meet new government standards? I support the principle of user pays, once the units are up to standard I believe SWDC needs to increase rents to cover ongoing maintenance and / or look at financing future major improvements via loan funding, covered by rental increases over the term of the loan.

--Discussion Topic 4--

Do you agree that more money should be spent on footpath upgrades in our three towns? Yes

Are you prepared to pay increased rates to fund this? Yes

If no, would you agree that a greater or lesser amount should be allocated to footpath maintenance funded from rates?

(please explain below):

--And, if you had to choose...--

Which of the four initiatives would you like to see implemented the most?

- Reduction in library charges: 3
 - Extended pool opening hours: 1
 - Change in funding for (subsidising houses for seniors): 4
 - Extra footpath maintenance: 2
- Or none of the above:

--Fees and Charges--

Please provide your feedback on the proposed changes to fees and charges: No comment

--General--

Any other comments/proposals? None

Do you have a document you want to upload?

The results of this submission may be viewed at:

<http://www.swdc.govt.nz/node/1240/submission/1344>

--Personal Details--

Name: Edwin Read & Tim Fenwick

Postal address:

East Street,
Greytown 5712

Email: greytown.rugby@gmail.com

Phone: 0275 433 946

Ratepayer: Urban

Do you want to speak to your submission? Yes

Speaking preference: Wed 29 May

Organisation: Greytown Rugby Football Club

--Discussion Topic 1--

Which of the proposed options for reducing library services fees and charges do you agree with (see page 3) : Option 3 -

Removal of: fees as per Option 2, plus removal of overdue fees for adults

--Discussion Topic 2--

Do you agree with extending the pool opening hours? Yes

Do you agree with the proposed new opening hours as set out (page 4)? Yes

If no, would you like the opening hours to be:

Comment:

--Discussion Topic 3--

Do you agree with ratepayers contributing to the cost of senior housing?

If no, how do you propose we cover the costs in future?

If no, how do we fund future upgrades required to meet new government standards?

--Discussion Topic 4--

Do you agree that more money should be spent on footpath upgrades in our three towns?

Are you prepared to pay increased rates to fund this?

If no, would you agree that a greater or lesser amount should be allocated to footpath maintenance funded from rates?

(please explain below):

--And, if you had to choose...--

Which of the four initiatives would you like to see implemented the most?

- Reduction in library charges:

- Extended pool opening hours:

- Change in funding for (subsidising houses for seniors):

- Extra footpath maintenance:
Or none of the above:

--Fees and Charges--

Please provide your feedback on the proposed changes to fees and charges:

--General--

Any other comments/proposals?

Please find attached the written proposal regarding the provision of sporting facilities in Greytown.

Many thanks

Do you have a document you want to upload?

<http://www.swdc.govt.nz/sites/default/files/webform/SWDC%20Submission%20re%20Greytown%20Sporting%20Facilities%208%20May%202019.pdf>

The results of this submission may be viewed at:

<http://www.swdc.govt.nz/node/1240/submission/1343>



SUBMISSION TO SWDC

To purchase land to create a community facility, providing growth options for sports in Greytown and to take control of sports facilities currently provided by 3rd parties.

Edwin Read & Tim Fenwick

On behalf of the Greytown Rugby Football Club Committee

Introduction

The Greytown Rugby Football club are currently facing pressure from the owner of the fields used as sports fields who wish to cease providing grounds to a not-for-profit organisation.

The grounds are underutilised and currently only available to a portion of the potential community users.

The facilities in Greytown are under pressure from rapid growth within the town.

The upgrade of facilities at Kuranui College is strongly supported by the Greytown Rugby Football Club (GRFC) and would benefit the entire South Wairarapa community.

Background

2015 A community working group (Facilities Taskforce) assessed 3 options to extend the sporting facilities within Greytown.

2018 SWDC approved an independent consultant to report on the upgrade of Kuranui College facilities and look at Greytown Sporting Facilities. The process included no community consultation and assessed 1 of the 3 options identified by the previous working group (the option assessed in this report was not the recommended option of the community working group).

The misalignment of the reports and future plans revolves around the provision of sports fields to the Greytown community. In both cases the reports supported the upgrade of facilities at Kuranui College.

The 3 sports clubs requiring extensive field space in Greytown are

1. Football (soccer),
2. Cricket and
3. Rugby

Currently SWDC provides fields to the Cricket and Football clubs for \$1 per year. Greytown Trust Lands Trust (GTLT) lease the land used as Rugby fields for a "market" rental of circa \$48k (increasing to \$84k on current valuations at the next rent renewal in 2021).

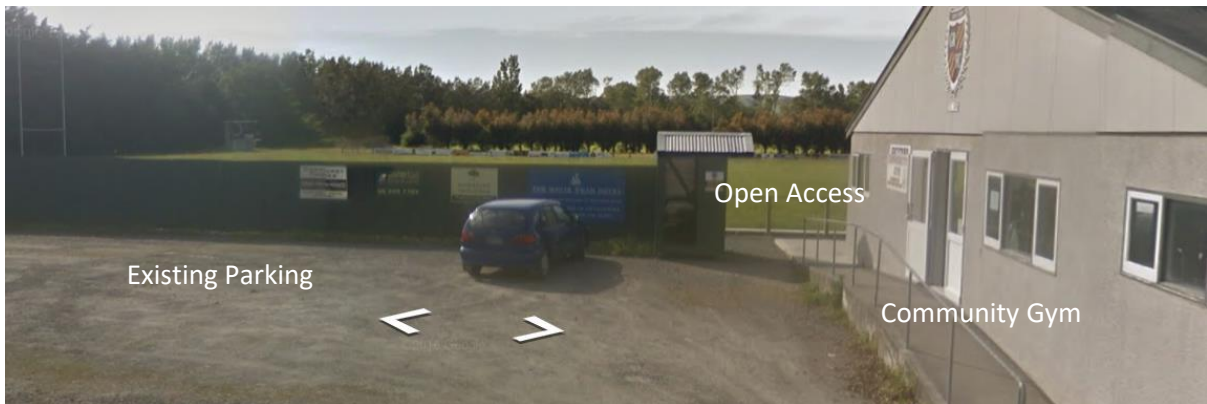
The GTLT wish to sell the East Street land given the recent increase in land values. To do this, they need the Rugby club to exit their perpetual lease over the East Street Land. GTLT are increasing the cash rental payments by the Rugby Club in an effort to speed up their exit of the lease.

The GTLT are mandated to invest in property and distribute the return on investments to the Greytown Community – they fund schools, Pre-schools, Sports clubs and community organisations. They have stated they wish to do this in a balanced way across all organisations. The Greytown community recognise the benefit the residents and organisations have from this organisation.

There is overlap between the Football and Cricket club's seasons causing conflict over ground use. Growing participation from the increase in population and trends highlight the need for additional facilities particularly for Junior Football.

The East Street Land is currently underutilised as it is only used over 8 months by the Rugby Club. Usage is mostly limited to alternate weekends for both JAB & Senior rugby although at some peaks

the facility will service over 500 members of the community at one time. The ground has closed fencing but no gate, so is open to the public all year round. The Buildings host a community gym and clubrooms which are available to other local clubs and groups however are not multi use in layout or design.



While the East Street land is underutilised it is recognised by the wider Greytown community as a significant green space within the town.

Development within Greytown over recent years has seen the infilling of the majority of recognised residential zoned green spaces. The consultant prepared report recommends the transfer of sports fields to Rural zoned land adjacent to Kuranui. This would not be a like for like replacement for the loss of this current green space.



The existing site is <450m from Greytown Primary School and <750m from Kuranui College. The Primary school is the largest contributor to all junior sports in Greytown. The current location of sports fields is significantly better for junior members (e.g. getting to practice after school) than moving all grounds to rural zoned land on the edge of Greytown.

Proposal

1. That SWDC investigate the purchase of land from GTLT to immediately create a multi-use community sports facility on the East Street land currently occupied by the Greytown Rugby Club.
2. That SWDC investigate the purchase of land from the private landowner adjacent to the current site to future proof the growth of outdoor sporting facilities in Greytown.
3. The presenters of this submission request the opportunity to discuss the submission with Councillors and to provide input into the spatial planning process that is currently in progress.

Challenges & Benefits from this option

Challenges

- Funding land purchase
 - Approach to the private land owner has been made and the following points were made by the this land owner:
 - Lease is year to year
 - Owner is retired with no interest shown from family members
 - Happy to consider any discussion
 - Also note the following regarding this land:
 - Small unit holding making up part of overall lease (to Hammonds dairy farm),
 - Not part of leasee's irrigated milking platform (irrigated land is alongside Kuranui College and loss of this land would impact business operation meaning greater cost of lease exit),
 - Used seasonally for calf rearing.
 - Alternative Options to fund purchase:
 - Use of green space contributions to create a council provided community green space within residential area (limited options within Greytown);
 - Land swap with existing council land on the other side of SH1 (below);
 - Sale of residual SWDC land in Greytown area (below)



Benefits

- Immediate creation of multipurpose sports facility using existing sports fields and buildings;
- The costs of this opportunity can be quantified with certainty and include:

- The purchase of land (rather than leasing or purchase of Iwi owned land)
 - The vendor is known and supportive
 - Development costs to provide multi use facilities are limited as the existing structure and surfaces are suitable for use in current state
 - Note some costs required to convert existing facility to multi use but only growth funding would be required when the council needed to increase the existing footprint of facilities as the population grows
 - Possible funding opportunities for this from community trusts
 - This appears to be significantly cheaper than the alternative proposal to build from scratch the multi-use fields alongside Kuranui. For example the roading costs to allow access to the proposed Kuranui land, that is not included in that feasibility report, is estimated at \$1m – this is not required within this submission.
- Community support
 - We have received verbal support from several other organisations within Greytown and will have letters of support to discuss when making presentation to councillors should our request be granted.
 - If SWDC proceed with this proposal it would free up the GTLT funding to be directed across a number of organisations in Greytown including the education facilities providing benefits to communities across SWDC.
 - Please note this application includes full support for the improvement of facilities at Kuranui although it notes that more work needs to be completed to determine the true benefits to the established clubs from the proposed report (e.g. the hockey club do not train at Kuranui due to the difference in the turf construction in comparison to the turf at Clareville where all matches are played (sand v water based).
 - Benefits to both schools in Greytown through reduced pressure on their facilities and more options available to the schools to hold events (e.g. School athletics days, hosting of other school sports events).
 - Future proof option
 - The ownership of the adjacent land will provide future options to SWDC.
 - SWDC could then establish this facility now and still be able to develop additional grounds or other community options (e.g. skate park) at a later date.

Thank you for taking the time to consider this submission. If you are available this weekend (May 11th) the Rugby Club are celebrating their Past Players and we would enjoy the opportunity to share this occasion with you. Junior games start at 10.30am with Senior games at 1 & 2.30pm.

Kind regards
 Edwin Read & Tim Fenwick
 Greytown Rugby Football Club Committee members

From: Alan Barker
Sent: Friday, 12 April 2019 12:56 p.m.
To: Vivien Napier- Her Worship the Mayor <The.Mayor@swdc.govt.nz>
Cc: Councillor Brian Jephson <Brian.Jephson@swdc.govt.nz>
Subject: Rubbish

Dear Mayor and Deputy Mayor,

I wrote to you last year, alerting you to the large amount of rubbish in the open drains running alongside Regent Street, from Dublin Street to the end of the 'paper road' near Cottage Grove, in Martinborough.

Sadly, the situation has become worse. The rubbish is not just unsightly, it is also dangerous. There are broken bottles and disused agricultural chemical containers among the cardboard and plastic.

On my frequent bicycle rides around the town, I conclude that the pollution is in fact much wider and consequently more alarming, for a town that relies so heavily on visitors.

The primary problem seems to be the rubbish collection. Rubbish is left at the roadside, often several days before the collection. A large number of houses in Martinborough are only occupied during the weekend, with tenants who dutifully put out the rubbish on Sunday evening, but leaving it exposed until collection day. This invites animals, cats in particular, to rip the SWDC plastic bags and spread organic matter that no-one then wants to recover. Wind is also at play with light plastic bottles and paper. Last week Daniel Street was flooded with paper, a really depressing sight.

I think there is a simple solution. Houses that are weekend occupied should be required to provide a large wheelie bin which can adequately protect the rubbish.

In the meantime, I think it is a matter of urgency that the Regent St drain be cleared. I urge you to give this unwelcome duty priority.

Yours sincerely

Alan Barker



South Wairarapa District Council
Annual Plan 2019/20
Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

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|--|
| <p>Name of organisation:</p> <p>Youth Glide New Zealand Incorporated</p> |
| <p>Physical address:</p> <p>Greytown Soaring Centre, 76 Tilsons Road, Papawai, Greytown</p> |

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|---|
| <p>Postal address:</p> <p>57 Muir Avenue, Halswell, Christchurch</p> |
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|---|---|
| <p>Contact Person: Tim Tarbotton</p> | <p>Phone No (Day): -</p> |
| <p>Email: ttarbotton@gmail.com</p> | <p>Mobile No: 0272012789</p> |
| | <p>Phone No (After hours): -</p> |

| | |
|--|----------|
| <p>Funding Criteria Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants.</p> <p>Please select the category that is the project's main focus (mark with an X)</p> | |
| <p>Youth Grant</p> | <p>X</p> |
| <p>Community Grant</p> | |

When was the organisation formed and what are its aims and objectives?

Youth Glide New Zealand (YGNZ) is a not for profit organisation which was formed in 2006 by Roger Read an Air New Zealand 787 Captain who noticed the declining involvement of young people in gliding. Youth Glide New Zealand was set up to help grow youth participation in our sport in Aotearoa New Zealand in both the short and long-term by providing under 26's (youth) with education, tuition and training in all relevant skills necessary for gliding in New Zealand.

Youth Glide New Zealand aims to inspire and develop young people's imagination, character and self-determination with the excitement and possibilities of flight as a lifelong adventure sport or a fulfilling aviation-related career prospect. We do this by organising and hosting Youth Glide events all over the country and subsidising flying fees making it affordable for youth from all backgrounds to get involved. YGNZ members gain motivation and confidence from learning to fly and become an inspiration for their peers and encourage other young people to join them in gliding.

Youth Glide New Zealand works with local Gliding Clubs in both the North and South Islands, in particular, the Greytown Soaring Centre, bringing together local youth along with youth from neighbouring regions. The Youth Glide camps range from 10-day events to 4-day events with an emphasis on creating a safe, fun and educational environment. These camps help progress youth pilots through their training programs along with the potential to gain national accreditations including NCEA credits and badges for their flying achievements.

Youth Glide New Zealand is also an advocate for youth pilots in New Zealand helping provide a pathway for youth into aviation-related career prospects.

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| Total number of members in your organisation? | |
| How many full-time equivalent people work in your organisation? | 3 people work equivalent to full time work within YGNZ. It's important to note that Youth Glide New Zealand does not actually employ anyone. We are all volunteers. |
| How many volunteers work in your organisation? | Approx. 60 volunteers including flying instructors, camp directors, and support crews. |
| Date of last AGM? | 6 th October 2018 @ 4.15pm |
| Are you GST registered? Y | GST No: 112-125-469 |

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|---------------------------------|---|
| Officers of organisation | |
| President: Tim Austen | Phone No: 027 774 4957 tim.michael.austen@gmail.com |

| | |
|---------------------------------------|---|
| Vice-President: Tim Tarbotton | Phone No: 027 2012789 ttarbotton@gmail.com |
| Secretary: Fraser McDougal | Phone No: 027 747 4359 fraser.mcdougall@gmail.com |
| Treasurer: Ray Burns | Phone No: 021 277 0115 ray.burns.ggl@gmail.com |
| Membership Secretary: Kim Read | Phone No: 022 624 6799 kim.v.read@gmail.com |
| Executive Member: Roger Read | Phone No: 021 063 2518 ramjet07@gmail.com |
| Executive Member: Sam Tullett | Phone No: 022 305 5345 tullettsam678@gmail.com |
| Executive Member: Uma Tuffnell | Phone No: 021 035 4454 uma.tuffnell@gmail.com |

2. PROJECT OVERVIEW

Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):

Over the last two years, Youth Glide New Zealand has utilized the neighbouring Papawai Marae's wharenuī (meeting house) and wharekai (dining hall) for youth accommodation during the 4-day development camp. The Papawai Marae creates a unique cultural experience alongside the flying which no other youth glide event can offer. This unique cultural experience includes attending and engaging in a traditional Pōwhiri along with learning about the history of the local iwi and respecting kawa and Tikanga. This is something many youths have never experienced and is often recognized as a key highlight of the Greytown Soaring Centre's Youth Glide camps.

Youth Glide New Zealand alongside the Greytown Soaring Centre has previously hosted 3 four-day youth glide camps over the past 3 years during labour weekend and the cost of accommodation has been commonly noted as unaffordable in our post-camp feedback surveys. The Papawai Marae costs \$1730 to hire for 4 days and previously we have divided this cost among the 12-15 youth that attends. This results in students having to pay approximately \$130 - \$150 each for accommodation alone not including flying costs. The cost of accommodation is currently the largest deterrent to attracting youth to Youth Glide camps at the Papawai Airstrip, Greytown.

We want to continue supporting the Papawai Marae and providing our youth with this unique cultural experience at the Greytown Soaring Centre without the significant

financial burden. Youth Glide New Zealand will contribute to the cost through standardized nationwide accommodation costs of a maximum of \$16 per person per night however we would greatly appreciate the support from the South Wairarapa District Councils youths grant in helping us fund the shortfall.

These camps attract 12 – 15 students every year which includes youth from Wairarapa, Wellington, Manawatu, Hawkes Bay, Bay of Plenty and Auckland regions. Camp numbers previously have been restricted by the max capacity of our instructors and aircraft fleet with the use of the Papawai Marae. Without the Papawai Marae student numbers will be reduced due to the limited affordable accommodation options available.

Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?

The Youth Glide New Zealand camp will take place at the Greytown Soaring Centre and the accommodation will be at the neighbouring Papawai Marae subject to funding. The camp will begin at 4.30pm on Friday 25th October and will end on Monday 28th October at 3.00pm (4-day event with 12-15 students).

Why should South Wairarapa District Council (SWDC) support this project/event?

The Greytown Soaring Centre is currently one of the largest providers of glider pilot training in New Zealand particularly due to the safe and unique Wairarapa geography, training centre facilities, quality fleet and experienced personnel.

The SWDC would be supporting Youth Glide New Zealand and the Greytown Soaring Centre in growing its youth training operation along with supporting the local Papawai Marae. The youth of today attending this event will become the next generation of glider pilots who continue to help grow and support the Greytown Soaring Centre in the future.

Who will benefit from these funds and in what way?

- **Youth Glide New Zealand** will benefit from these funds by allowing us to host a youth glide camp which can be operated at maximum capacity without the constraints of unaffordable accommodation costs. This will enable Youth Glide New Zealand to bring together a group of youth at the Greytown Soaring Centre where they will gain confidence, knowledge, motivation and friendships through gliding which may not be gained elsewhere.
- **Papawai Marae** will benefit from these funds as it not only provides a source of income for the marae, it also helps maintain a strong connection between the Papawai Marae, Youth Glide New Zealand and the Greytown Soaring Centre. This provides an opportunity for the Papawai Marae to share the history of the region along with the symbolic rivers, lakes and mountains over which the youth fly above. This youth-oriented training event will also provide positive publicity for the Papawai Marae with the marae being a crucial element to the camp.
- **The Greytown Soaring Centre** will benefit from these funds through increased youth participation during the camp and developing positive social relationships among youth. This has a flow-on effect to increasing facility and fleet utilization which includes putting the purpose-built training centre to good use through group training lectures and the use of simulator training. Likewise, with the

Marae, this funding will also strengthen the Greytown Soaring Centre's relationship with the neighbouring Papawai Marae through a common interest in youth development.

Would you like to speak in support of your application at a meeting of the South Wairarapa District Council?

Unfortunately due to university commitments, I will not be able to attend.

Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough

3. FINANCIALS

| Funding requirements | |
|--|---|
| Total cost of project | \$1,730 |
| Your organisation's contribution | \$500 collected from attending youth through standardized camp accommodation fees \$16 per person per night (maximum). |
| Other outside funding (please supply brief details) | Excluding the contribution to accommodation - Youth Glide New Zealand will subsidise youth flying fees contributing between \$1000 - \$2000. |
| Amount applied for in this application | \$1230 (the difference between Youth Glide New Zealand's contribution to accommodation and the cost of hiring the Papawai Marae). |
| Shortfall (please provide brief details of how will balance be found) | Subject to funding being accepted there will be no shortfall with regards to the cost of accommodation. If funding is not approved the shortfall will have to be passed onto youth directly or we will need to camp onsite which is not ideal given the chilly weather experienced over the past 3 years during labour weekend. We hope this doesn't need to occur as the cost of accommodation is the largest deterrent to attending this event which will result in reduced youth participation. |
| Project income (if applicable), e.g. generated from sales to public | Not applicable. |
| Is organisation a registered charity? | No |

| | |
|--|-----|
| Have you applied to SWDC for funding before? | No |
| If yes, when, for what purpose and how much was granted? | - |
| Are you GST Registered | Yes |

| Bank account details (required for non GST registered applications only) | |
|--|---|
| Name of bank: | - |
| Account name: | - |
| Account No: | - |

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

Signatory One

Signed:



Full name: Tim Austen

Designation: President

Date: 7th May 2019

Signatory Two

Signed:



Full name: Tim Tarbotton

Designation: Vice-President

Date: 7th May 2019

| Supporting documentation required for this application | |
|---|------------|
| <ul style="list-style-type: none"> • Most recent annual accounts including notes and review/audit report. | X |
| <ul style="list-style-type: none"> • Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months) | N/A |

South Wairarapa District Council 2019/20 Annual Plan Grant Application

Conditions of Grant:

Residential eligibility:

- Organisations, Charitable Trusts and Incorporated Societies must currently operate within South Wairarapa or have a broader Wairarapa-wide benefit.

Application forms:

- Will be accepted either in electronic or hard copy form.
- A separate application must be made for each project or event.

Annual grant:

- All applications are considered by the South Wairarapa District Council and awarded at their discretion and on the merits of each project for the greater wellbeing of the South Wairarapa community.
- There is no maximum amount for any one grant, however, the SWDC's resources are limited and funding support is not guaranteed on an on-going basis.
- Applicants will need to re-apply each year for consideration of funding to continue.
- There is a 12-month time limit for uplifting the funds from the date of notification of approval.
- After 12 months, if funds have not been uplifted the grant will be rescinded and a new application must be completed and submitted for consideration.
- Unused funds must be returned to SWDC.

Supporting material:

- Organisations are required to provide copies of their most recent annual report and financial statements that have either been audited or reviewed by a suitably qualified person.
- Within two months of completion of the project or event, applicants are required to send to the SWDC a completed Grant Accountability form.

Payments:

- GST registered applicants must provide a tax invoice to enable the grant to be paid
- Grants will be paid directly into the applicant organisation's designated bank account.

- SWDC may request receipted accounts as evidence of payment in advance of release of this grant.

Please return the completed by 4.00 pm on Wednesday 8 May2018 to:

South Wairarapa District Council

PO Box 6

Martinborough 5741

Or email: ap@swdc.govt.nz



Youth Glide New Zealand

greytown soaring centre



PAPAWAI AIRSTRIP
WAIRARAPA, NEW ZEALAND

Greytown Youth Glide Camp 2018



Martinborough Community Board Submission
South Wairarapa District Council Annual Plan 2019/20

We would like to speak to this submission.

1. Discussion Topic 1 – Reduction in Library Charges

We support Option Three

We see a social benefit in making the library affordable and accessible to all members of our community.

2. Discussion Topic 2 – Extended Pool Opening Hours

We support the extension of hours as proposed.

We recently surveyed Martinborough residents, to better understand their view of the Martinborough Pool facility. 42% of regular users and 65% of non users would like to see longer hours, suggesting that pool usage would increase and more residents would make use of the facility.

3. Discussion Topic 3 – Change in Funding of Housing for Seniors

There are a range of opinions around the Martinborough Community Board table, we believe this is best addressed through the Annual Plan consultation process.

4. Discussion Topic 4 – Extra Funding for Footpath Maintenance

We support extra funding for Footpaths

Martinborough Community Board asked SWDC to consult on footpath funding as we do not believe the current footpath budget is adequate to ensure that Martinborough is a town that people of all ages and abilities can safely walk around. We accept that the associated rates increase may not be acceptable to ratepayers but this is core work and SWDC need to find the funds to support it.

5. Martinborough Town Water Supply

We thank Council for bringing forward expenditure on the Manganese Extraction Plant and request that SWDC continue to make the provision of a safe, reliable drinking water supply for Martinborough their top priority.

6. Expenditure on Playgrounds

We request that expenditure on playgrounds across the district is fairly allocated across all locations, as discussed in our AP workshops. There has been little or no Council expenditure in Martinborough for a number of years whilst the Waihinga project has been underway. We would like to see Council support the playground redevelopment and the community fundraising efforts by repairing and refurbishing existing pieces of play equipment and replacing equipment that has been removed due to its failure to meet safety standards.

7. Martinborough Pool

We thank Council for their commitment to replace the pool covers in time for the next swim season. We also appreciate the fact that the pool is free, this has of course increased usage with some kids being dropped off and spending all opening hours there, this has caused some issues for the lifeguards.

We are very concerned that the current stand of seating is being used as a climbing frame by children who have been seen on the roof of the stand and are using it to climb over the fences. This is a safety issue which we request Council addresses as a matter of urgency.

We have also attached a recent Pool survey undertaken by MCB using Survey Monkey; along with pool hours there are a couple of other areas for improvement apparent from the data and the comments:

- Quality of the Changing Rooms – only 18% of regular users are happy with these.
- Shade and Seating, in particular to allow parents of younger children to sit comfortably closer to the middle and toddler pools, and for families to have access to a shady picnic area.

We would like to see these areas of improvement addressed as budgets allow.

8. Considine Park Development Plan

We request that Council continues to allocate funds to implement the Considine Park Development Plan and that those funds are spent according to priorities set by the Considine Park Committee. We are pleased to hear that Council plans to provide access to the pool toilets for park users.

9. Beautification Funds

We request that SWDC continue to allocate funds for town beautification to be managed by the respective Community Boards.

10. Martinborough Square Development Plan

We thank Council for allocating funds in the LTP to complete the circular seating in the Square in the 2019/20 year and request that Council also consider setting aside funds for 'Dark Sky' lighting improvements and signage. The Square is at the heart of Martinborough and little has been done to implement the development plan which was adopted by Council in August 2012.

11. Underplanting Olive trees at SH2 entrance to Martinborough

This is the main entrance into Martinborough and is looking very shabby. We have repeatedly requested that this be addressed with mulch and new underplanting, only one side of the road has been mulched and no planting undertaken.

12. Road signage for Martinborough Square

Martinborough's Memorial Square is a 'Poppy Place'. There are no existing road signs identifying the square so implementing Poppy road signage will cost approximately \$600 per sign. We request that Council allocate funds to complete this work and recognise the significance of the Square.

13. E-mail Database

The water issues in Martinborough have shown the value of an e-mail database. We ask Council to further develop the database to allow direct communication from both Council and Community Boards to those who wish to receive it. For example all ratepayers would receive emergency e-mails and rates notifications but residents and ratepayers could opt in to receiving updates and information from Community Boards.

--Personal Details--

Name: Roy Middleton

Ratepayer: Rural

Do you want to speak to your submission? Yes

Speaking preference:

Organisation:

--Discussion Topic 1--

Which of the proposed options for reducing library services fees and charges do you agree with (see page 3) : Option 2 - Removal of: rental for adult fiction, charge for replacement card, overdue fees for youth and children

--Discussion Topic 2--

Do you agree with extending the pool opening hours? Yes

Do you agree with the proposed new opening hours as set out (page 4)?

If no, would you like the opening hours to be: Longer

Comment: There is insufficient opportunity for learning to swim and advanced tutoring.

--Discussion Topic 3--

Do you agree with ratepayers contributing to the cost of senior housing? Yes

If no, how do you propose we cover the costs in future?

If no, how do we fund future upgrades required to meet new government standards?

--Discussion Topic 4--

Do you agree that more money should be spent on footpath upgrades in our three towns? No

Are you prepared to pay increased rates to fund this? No

If no, would you agree that a greater or lesser amount should be allocated to footpath maintenance funded from rates? Less (please explain below): There is a greater need for cycle and scooter lanes than for footpaths. E bikes, bikes and scooters will become the major form of local transport in the future and planning and implementation for this is almost non existent.

--And, if you had to choose...--

Which of the four initiatives would you like to see implemented the most?

- Reduction in library charges: 2

- Extended pool opening hours: 1

- Change in funding for (subsidising houses for seniors): 3

- Extra footpath maintenance: 4

Or none of the above:

--Fees and Charges--

Please provide your feedback on the proposed changes to fees and charges:

--General--

Any other comments/proposals? There is insufficient attention in any of the district or local plans to climate change. its effects long term implications and land use management both public and private. Climate change will have a profound effect on our region both urban and rural. There is little to no acknowledgement of this in our annual or long term plan. The dialogue surrounding climate change and the mitigation of its effects on our lives is urgently needed. This is an area of planning where we can prepare today for what our children will have to face and it effects every area of our planning and costing. It is important that we as a community are in sync with our regional and national legislative responsibilities and plans. We need to build a reserve fund that will be useable to prepare for extreme climate events. Serious consideration dialogue and education of current and future land use must be championed by our leaders and a shared vision for the future developed.

Do you have a document you want to upload?

The results of this submission may be viewed at:

<http://www.swdc.govt.nz/node/1240/submission/1342>

Kia ora Suzanne

Please find attached Featherston Booktown's 2019 funding application to the SWDC Long Term Plan. Featherston Booktown Trust have been granted \$2,000 each year for three years, (thank you!) but we are making another application this year. The reasons for this are:

- Featherston Booktown is on a growth path in 2019 and beyond. The Trust Board is determined to produce an event that puts Featherston on the national map for events for books, writing and ideas
- We are now members of the International Organisation of Booktowns (one of 22 countries in the world) and we can put Featherston (and the South Wairarapa) on the world map as a place of interest to book lovers
- Our 2019 programme is three times larger than the 2018 programme with three times the costs. We have tried very hard to get private and public sponsorship for this, but we will be a bit short and would appreciate the Council's increased support

The application is supported by these documents (included in the attachment)

- Featherston Booktown Balance sheet to 30/6/18
- Featherston Booktown Summary P&L FY2018 (15 months to end of June 2018)
- Featherston Booktown Profit and Loss for the year ending 30 June 2019
- Featherston Booktown funding update as at 7 May 2019

I hope this application is comprehensive for your deciding committee. If more information is needed, please don't hesitate to email or ring me (details below in the signature line). Our accountability response for the 2018 funding is attached.

Thanking you

Love

Mary Biggs

Operations Manager 2018/2019
Featherston Booktown Trust
+64 274 836 181





South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

| |
|------------------------------|
| Name of organisation: |
| Featherston Booktown Trust |
| Physical address: |
| 7 Kereru Grove |
| Featherston 5710 |
| |

| |
|--|
| Postal address: |
| c/- Pete Monk, Treasurer, Featherston Booktown Trust |
| 7 Kereru Grove |
| Featherston 5710 |
| |

| | |
|---|-----------------------------------|
| Contact Person: Mary Biggs | Phone No (Day): |
| Email: mary@booktown.org.nz | Mobile No: 0274 836 181 |
| | Phone No (After hours): |

| | |
|---|----------|
| Funding Criteria | |
| Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants. | |
| Please select the category that is the project's main focus (mark with an X) | |
| Youth Grant | |
| Community Grant | x |

When was the organisation formed and what are its aims and objectives?
 Featherston Booktown Trust was formed in 2015 and became a full member of the International Organisation of Booktowns in 2018. (one of 22 other countries in the world)

As a charitable the Trust we aim to promote literacy and literature through the celebration of second-hand and antiquarian books, writers and ideas.

We hold our annual Featherston Booktown Festival on the second weekend of May each year and in 2019 we are running Featherston Booktown events throughout the year for example Booknight on Tuesday 21 May, Bastille Day on 14 July and the National Poetry Day 23 August.

Featherston Booktown events bring the community together - including children, young adults, seniors, readers, writers, artists and academics.

Featherston Booktown's charitable efforts bring visitors to Featherston and surrounding South Wairarapa towns. These visitors stay a while - they eat, drink and sleep in the Region; they add to the region's economic success and their visits help to create jobs and keep our schools and businesses viable and growing.

Featherston Booktown helps engender a sense of pride in the residents and there is clear evidence of an increase in confidence about the town. Whilst Featherston Booktown is not established as a direct economic contributor, we do believe we are assisting from a charitable perspective with the emotional and societal prosperity of the town. We see this in the number of shops, increased rolls in schools, more carriages on the commuter trains, increased public car parking, guerrilla art work in the gravel pit. Most importantly we see it in the sense of optimism and engagement amongst the community.

| | |
|--|--|
| Total number of members in your organisation? | Seven Board Members |
| How many full-time equivalent people work in your organisation? | one |
| How many volunteers work in your organisation? | One hundred plus, particularly over Featherston Booktown Festival weekend |
| Date of last AGM? | |
| Are you GST registered? Y/N YES | 117 965 619 |

| | |
|---------------------------------|-------------------------------|
| Officers of organisation | |
| Chair: Peter Biggs | Phone No: 021 308 828 |
| Secretary: Pete Monk | Phone No: 027 220 3300 |
| Treasurer: Ross Vickery | Phone No: 027 513 1417 |

2. PROJECT OVERVIEW

Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):

- Funding support to get us through this Festival including hosting a delegation of 13 members of the Clunes, Victoria Booktown.
- help us start the 2020 programme – including printing of the programme, marketing and contract wages for marketing support and the Operations Manager, presenters' costs

Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?

- Featherston Booktown takes place in and around Featherston village. Booksellers are in the ANZAC Hall and presentations are happening in the Kiwi Hall, Committee Hall and the back room is becoming a space for children during the weekend. Other venues being used over this weekend include: Rose & Smith at Tauherenikau Racecourse, the Featherston Bowling Club, the RSA, numerous bookshops, the Featherston Library, St Teresa's, Featherston School and the Royal Hotel.
- We are planning on wrapping up the 2019 festival by the end of May and we hope to have a draft programme for 2020 completed by mid-June.

Why should South Wairarapa District Council (SWDC) support this project/event?

- Featherston Booktown has helped raise the profile of Featherston locally, regionally, nationally and internationally (through our membership of the International Organisation of Booktowns (IOB)). In 2022 the IOB will hold their AGM in Featherston during the Featherston Booktown 2022 Festival.
- Featherston Booktown has helped raise the local resident's confidence and pride in their town. As Alan Maxwell, our youth worker says, "it's so cool to be known as a town about books rather than a giant carrot (Ohakune) or gumboot (Taihape)."
- The annual festival brings other volunteer groups together and gives them an opportunity to fund raise through sausage sizzles and donations to their cause (eg the MenzShed and Featherston Swimming Club). We are working with students from Kuranui who are helping with sound and lighting, IT (helping seniors book their tickets online on Eventfinda), getting survey forms filled out etc
- The visitors attracted to Featherston Booktown Festival book out the accommodation facilities and restaurants – not just in Featherston, but Greytown and Martinborough too. People now stop in Featherston to fossick and stay a while spending money in other shops.

Who will benefit from these funds and in what way?

- The children and families of Featherston, Greytown and Martinborough. The programme is full of interesting, thought-provoking speakers and workshops
- Local businesses with increased foot traffic and people wanting to fossick or stay overnight in town
- SWDC to have three vibrant, distinct towns in their region, all on an equal footing in local's minds

Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? Yes

Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough

3. FINANCIALS

| Funding requirements | |
|--|--|
| Total cost of project | \$ 110,000.00 |
| Your organisation's contribution (from Joy Cowley's Writing for Children workshop in February 2019) | \$9,000.00 |
| Other outside funding (please supply brief details) Lion Foundation Trust House Fab Feathy Macarthy Trust Lionesses Matthews Trust Acorn Trust Private Donations | \$71,835.00 \$11,600.00 |
| Amount applied for in this application | \$10,000 |
| Shortfall (please provide brief details of how will balance be found) Increase the Friends of Featherston Booktown pool Apply to Nikau Foundation Seek big name sponsor for 2020 | \$17,565.00 |
| Project income (if applicable), e.g. generated from sales to public | \$20,000 |
| Is organisation a registered charity? | Yes |
| Have you applied to SWDC for funding before? | Yes |
| If yes, when, for what purpose and how much was granted? | \$2,000 LTP in April 2018 |
| Are you GST Registered | Yes |

| Bank account details (required for non GST registered applications only) | |
|--|----------------------------|
| Name of bank: | Kiwi Bank |
| Account name: | Featherston Booktown Trust |
| Account No: | 38 9017 0233637 00 |

| | |
|--------------------|---------------------------|
| Account No: | 38 9017 0233637 00 |
|--------------------|---------------------------|

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

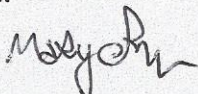
The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

Signatory One

Signed:




Full name: Mary Biggs

Designation: Deputy Chair/Ops Manager

Date: 7 May 2019

Signatory Two

Signed:



Full name: Pete Monk

Designation: Treasurer

Date: 7 May 2019

Supporting documentation required for this application

- Most recent annual accounts including notes and review/audit report.
- Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months)

Submission to SWDC Annual Plan Consultation Process 8 May 2019

By Wairarapa Water Ltd(WWL)

Funding Request

That SWDC approves \$25,000 Co Funding to the Wakamoekau Community Water Storage Project this financial year. These funds would be administered under the terms of the Funding Agreement with the Provincial Development Unit of MBIE as co funds defined in that agreement and for the agreed purpose of that funding..

Recent History

Wairarapa Water Ltd submitted to the SWDC Long Term Plan consultation last year for funding to support the development of an Integrated Water Management Plan by Wairarapa District Councils and GWRC. A copy of last years submission to all four councils is attached. A total of \$280,000 was subsequently allocated by the four councils to this work and WPS-OPUS appointed to do the work. This work was to specifically determine the value to Councils of integrating water storage into their long term urban and stock water planning and is a key input to considering the viability of the Wakamoekau Community Water Storage Project.

In parallel with this work Wairarapa Water Ltd., in collaboration with the four councils, has developed a program of work to test the feasibility of the Wakamoekau Community Storage scheme using the latest information from the Ruamahunga Whaitua Recommendations and the NIWA Climate Change forecasts and raise the funds necessary to progress it up to the next phase which would be consenting and procurement. The current phase is a \$1.2million program through to April 2020.

WWL through the Wairarapa Economic Development Strategy Governance Group has applied for \$800,000 PGF funding and expects to finalise formal funding arrangements in the near future. Central Government Funding will be conditional on co funding of \$300,000 being secured by approximately September 2019. It is highly desirable that local government contributes part of this co funding to demonstrate continued support and confidence in the project . The balance will be sought from private water users and other parties including a further \$100,000 to make up the total \$1.2 million budget.

Proposal in summary

| Funding Source | \$ Amount |
|---|-----------|
| Central Govt(PGF) | 800,000 |
| Local Govt Co Funding | |
| GWRC | 100,000 |
| Masterton District Council | 50,000 |
| Carterton District Council | 25,000 |
| South Wairarapa District Council | 25,000 |
| Private Water User Co Funding | 100,000 |
| Private Water Users and Other funding | 100,000 |
| Total Budget for this Phase to April 2020 | 1,200,000 |

Appendix 1

WWL Submission to District and Greater Wellington Regional Councils Long Term Plan Consultation May 2018

- Submission by Wairarapa Water Ltd.....Tim Lusk Chair Establishment Committee
- Water Wairarapa Project
 - GWRC,DCs,CIIL and wide stakeholder involvement
 - Multi stage multipurpose storage and distribution scheme
 - Evolving as Integral component to management of Ruamahunga Valley water catchment
- Project is completing reports on the impact of Whaitua and Climate change
 - Whaitua proposals will increase the minimum flows in main rivers which will significantly reduce the available volume and its reliability of supply in the summer
 - Climate change NIWA is likely to have an even greater effect. By 2040 up to 15% more water will be needed to irrigate the land. Today's drought will become average weather.
- Water Wairarapa storage and distribution infrastructure is an economically attractive solution to these issues and is expected to create significant environmental, social and economic outcomes for the region....It will take at least 7 years to consent and build.
- Wairarapa Water Ltd is being formed as the investment vehicle for private water users.
 - Late to the party but expected to be a primary beneficiary
 - Fundraising has started and a board will be appointed by 1 July
 - Want to work with GWRC and DCs over next 12 to 18 months to identify their interest in the project and agree how that should be commercially framed.
 - For SWDC the value proposition is likely to include long term resilience of municipal water supply, management of stock water races and economic growth due to land use changes.
- WWL strongly supports GWRC and DCs development of an integrated water management plan that will assist to align all parties and maintain momentum in the project.

Appendix 2

History of Water Storage Investigation in the Wairarapa

2018

December- WWL Application for Central Govt PGF funding supported by Wairarapa Economic Development Strategy Governance Group and Iwi.

November- Ruamahunga Whaitua Committee recommends river minimum flow, nutrient and sediment limits

July- WWL formed by Wairarapa Regional Irrigation Trust

June- GWRC Project Water Wairarapa 6 year Investigation completed. 240 sites investigated, 5 sites shortlisted, Wakamoekau site assessed as most viable and least risk.

2017

June- NIWA Climate Change Report for GWRC

2012

December- Central Govt funding allocated for initial investigation of potential regional water demand

2011

December- Stakeholder Advisory Group established and continues today.

2010

June- GWRC began funding investigations

2009

August- Regional political and community leadership Group formed

2007

Wairarapa Regional Irrigation Trust established

1997-1998

Significant regional drought leads to Central Govt funded research project.

Appendix 3

The Wakamoekau Community Water Storage Project

Located north west of Masterton at the end of Falloon Settlement Rd(off Upper Plain Rd.).

It is the first stage of the Black Creek/Wakamoekau storage option identified by GWRC Water Wairarapa Investigation completed in June of 2019 and assessed as the most viable least risk option.

Cost of construction assessed at between \$80 and \$100million in 2017.

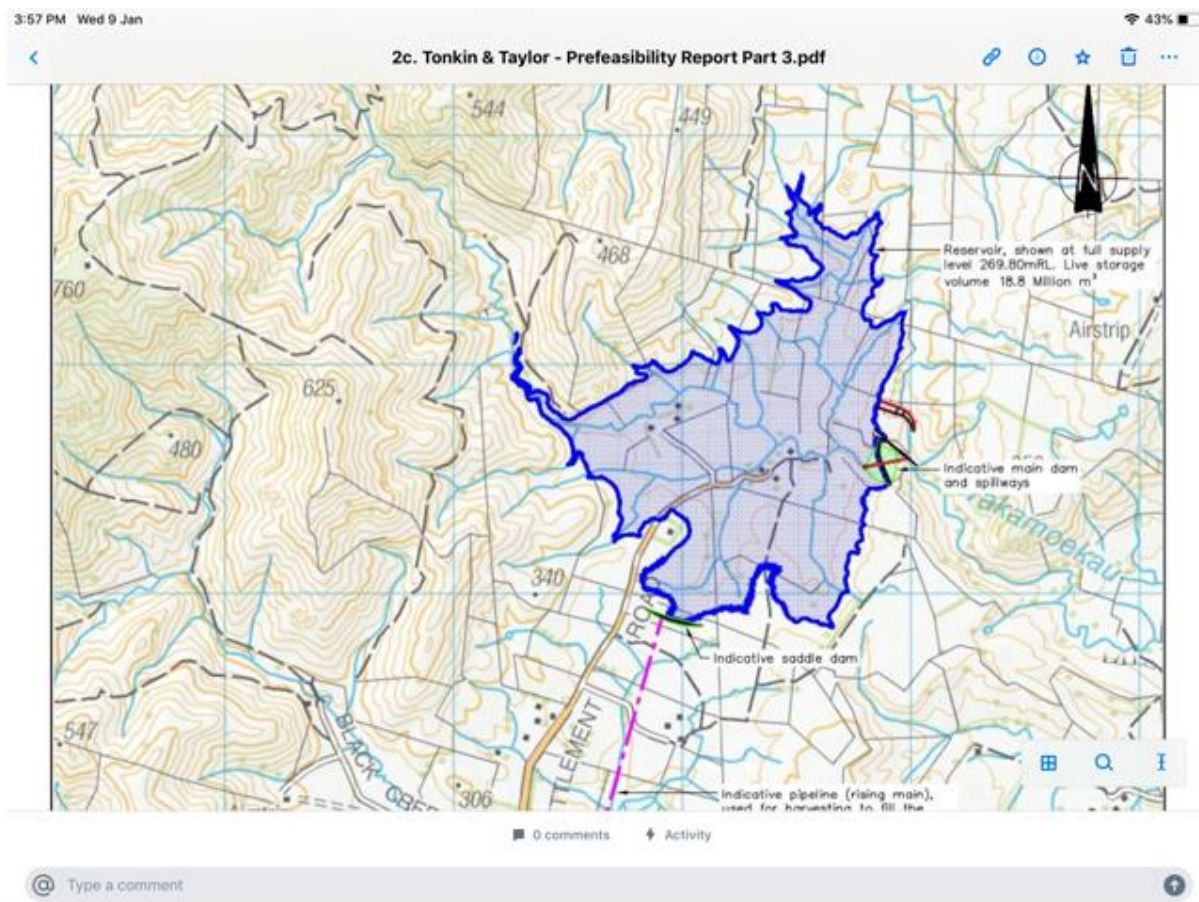
Nominal Storage Capacity 18.9 million cubic metres and potentially serving urban, industrial, environmental and farming water needs over a command area of approx. 10000 Hectares in the northern Ruamahanga basin.

See Maps attached.

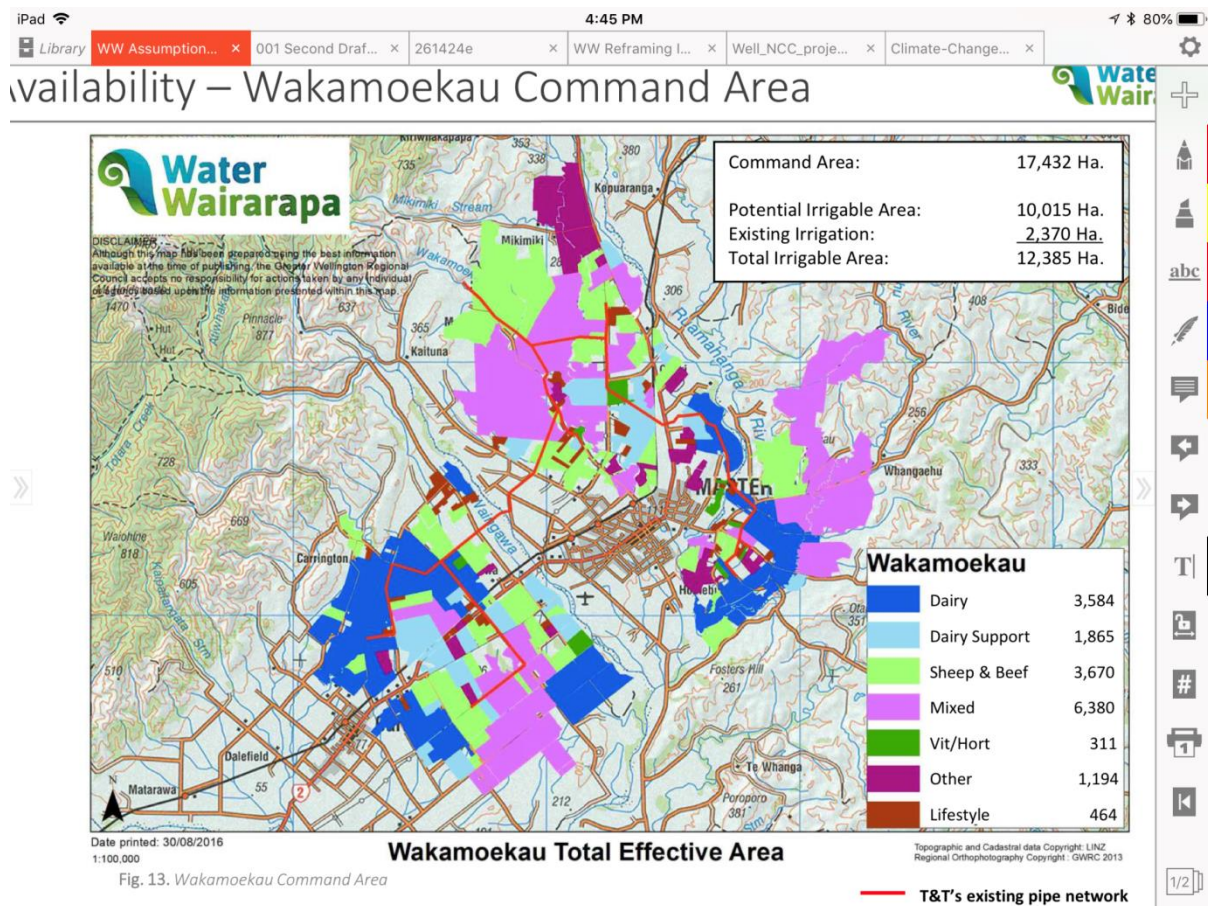
Project Phases

| | | <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="border: 1px solid black; padding: 5px; font-size: 24px; font-weight: bold; width: 40px; text-align: center;">1</div> <div style="text-align: center;"> <h3>Wakamoekau Water Storage Project Phases</h3> <p>Provincial Growth Fund Application for Funding - 2019</p> </div> <div style="border: 1px solid black; padding: 5px; font-size: 8px;"> <p>KEY:</p> <p><u>Underlined tasks already complete</u></p> <p>Bold tasks to be supported with PGF funding through this application</p> </div> </div> | | | | | |
|-------------|--|---|--|--|--|--|--|
| | | 2015-2019 | 2019-2020 | 2020-2021 | 2021 | 2022 | 2023-2026 |
| PHASES | | Investigation/ Pre-Feasibility | Commitment | Feasibility | Resource Consenting | Design & Contracting | Construction |
| MAJOR TASKS | | <ol style="list-style-type: none"> 1. <u>Reservoir options identification & analysis</u> 2. <u>Options refinement</u> 3. <u>Investigation of six water storage schemes</u> 4. <u>Investigation of financial, engineering, environmental, social and cultural aspects of each.</u> 5. <u>Six schemes compared using multi-criteria analysis (MCA)</u> 6. <u>Reframing investigation as a result of Whaitua recommendations and climate change</u> | <ol style="list-style-type: none"> 1. Review of Pre-Feasibility study to include recent Whaitua Rules, climate change projections, and other key changes since its original completion. 2. Strategy and governance 3. Legal and organizational structures (planning and establishing developer entity) 4. Update financial model 5. Expression of Interest (EOI) process 6. Ongoing community engagement process 7. Website development 8. Staff recruitment 9. Detailed plan and budget for upcoming phases | <ol style="list-style-type: none"> 1. Detailed investigation of the Wakamoekau Scheme 2. Technical and demand investigations 3. Environmental impact assessment 4. Scheme re-costing 5. Strategic review of resource consenting | <ol style="list-style-type: none"> 1. Impact assessment and application 2. Formal approvals process 3. Securing options on land 4. Commitments to purchase water 5. Commercial review of consented scheme | <ol style="list-style-type: none"> 1. Early Contractor Involvement (ECI) 2. Specifications and procurement 3. Commercial evaluation and negotiation 4. Detailed design 5. Finance Raise – Equity Partners and negotiation 6. Finalize project office and governance 7. Request for Tender (RFT) released 8. Contract negotiation and award 9. Financial closure | <ol style="list-style-type: none"> 1. Final construction drawings 2. Final building and resource consents 3. Field layout of major works 4. Working procedures and materials 5. Inspection of construction activities 6. Certifications required for contractor payment 7. Completed construction 8. As-built drawings 9. Close-out documentation |

Wakamoekau Community Storage Reservoir (Tonkin and Taylor 2015)



Wakamoekau Community Storage Command Area(Tonkin and Taylor 2015)



NOTE: BASED ON PREFEASIBILITY STUDIES IN 2016 AND LIKELY TO CHANGE.

Appendix 4

WWL Application to the Provincial Growth Fund(PGF)

The Application was developed with the assistance of Wairarapa Economic Development Strategy Governance Group and submitted on 24 December 2019 with a supporting letter signed by Mayors, Chair and CEs respectively Masterton District Council, Carterton District Council, South Wairarapa District Council, Greater Wellington Regional Council and the Wellington Regional Economic Development Agency.

The support letter noted that;

‘Ensuring resilient access to freshwater has been identified as the most significant and immediate priority for Wairarapa, and is a key focus of the recently released Wairarapa Economic Development Strategy. It is vitally important to our communities, and our industries, to have a supply of fresh water- both for economic growth and for the broader wellbeing of our towns and their people’

Letters of support were also provided from the Ngāti Kahungunu ki Wairarapa-Tamaki Nui a Rua Settlement Trust and the Rangitāne Tū Mai Rā Trust, describing the need for further work to be done on the Wakamoekau project in order to confirm it as a key option in the development of a resilient freshwater supply to Wairarapa.

The Application substantially meets the following Government policy objectives for investment in water storage and the program of work must demonstrate that these objectives continue to be met as it progresses.

Economic

- Water storage will strengthen regional economies by shifting land use to higher value, sustainable uses, while avoiding increases in livestock intensification.
- Water storage will help address disparities in Māori access to water for land development.

Community

- Small scale community level projects will be supported rather than mega irrigation schemes.
- There must be public benefit from government funding of a project.
- Projects will involve stronger partnerships at the local level, including with regional councils.
- The Crown Irrigation Investments Limited (CIIL)’s programme of work will not be progressed, although communities that were involved in CIIL initiatives can submit PGF proposals that align with PGF objectives.

Environment

- Water storage proposals should demonstrate that they will support land use that does not increase - and ideally reverses - negative impacts on water quality.
- Proposals should maintain the health of waterways.

- Water storage will not be used to increase the intensity of ruminant agriculture or other land uses in a catchment where this puts greater cumulative pressure on water and risks compromising water quality.
- Water storage proposals should incorporate activities that improve water quality – e.g. activities that improve E. coli levels and ecological health, restoration and protection projects such as improvements in wetlands, fish and wildlife habitats, riverbanks, biodiversity activities, soil health and sediment control.

Climate change

- Where practicable, proposals should contribute positively to the target of reducing greenhouse gases, and demonstrate how they will contribute to mitigating or adapting to climate change effects and a just transition to a low emissions economy.
- Proposals should consider the potential to contribute to community resilience to climate change. Strengthening municipal water supply is not an objective of PGF funding. However, the PGF will work with councils to include municipal supply as a component of wider water initiatives, if it enables councils to contribute more to regional water management.

South Wairarapa District Council 2019/20 Annual Plan Grant Application

Conditions of Grant:

Residential eligibility:

- Organisations, Charitable Trusts and Incorporated Societies must currently operate within South Wairarapa or have a broader Wairarapa-wide benefit.

Application forms:

- Will be accepted either in electronic or hard copy form.
- A separate application must be made for each project or event.

Annual grant:

- All applications are considered by the South Wairarapa District Council and awarded at their discretion and on the merits of each project for the greater wellbeing of the South Wairarapa community.
- There is no maximum amount for any one grant, however, the SWDC's resources are limited and funding support is not guaranteed on an on-going basis.
- Applicants will need to re-apply each year for consideration of funding to continue.
- There is a 12-month time limit for uplifting the funds from the date of notification of approval.
- After 12 months, if funds have not been uplifted the grant will be rescinded and a new application must be completed and submitted for consideration.
- Unused funds must be returned to SWDC.

Supporting material:

- Organisations are required to provide copies of their most recent annual report and financial statements that have either been audited or reviewed by a suitably qualified person.
- Within two months of completion of the project or event, applicants are required to send to the SWDC a completed Grant Accountability form.

Payments:

- GST registered applicants must provide a tax invoice to enable the grant to be paid
- Grants will be paid directly into the applicant organisation's designated bank account.
- SWDC may request receipted accounts as evidence of payment in advance of release of this grant.

Please return the completed by 4.00 pm on Wednesday 8 May 2018 to:

South Wairarapa District Council
PO Box 6
Martinborough 5741
Or email: ap@swdc.govt.nz

ⁱ Bike On & Bikes in Schools (2015). Bikes in Schools. Retrieved on 28 April 2016 at: <http://www.bikeon.org.nz/>

ⁱⁱ Robert Wood Johnson Foundation. (2010) *Vulnerable Populations Portfolio*. Retrieved on 4 December 2015 from: www.rwif.org/vulnerablepopulations



South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

| |
|----------------------------------|
| Name of organisation: |
| Featherston School |
| Physical address: |
| Corner of Lyon and Revans Street |
| Featherston |
| 5710 |

| |
|------------------------|
| Postal address: |
| P.O.Box 141 |
| Featherston |
| 5710 |

| | |
|---|--------------------------------------|
| Contact Person: Gina Smith | Phone No (Day): 0630 89242 |
| Email: principal@featherston.school.nz | Mobile No: 0275960517 |
| | Phone No (After hours): |

| | |
|---|---|
| Funding Criteria | |
| Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants. | |
| Please select the category that is the project's main focus (mark with an X) | |
| Youth Grant | X |
| Community Grant | X |

When was the organisation formed and what are its aims and objectives?

| | |
|---|---|
| Total number of members in your organisation? | 130 students, nine fulltime staff, seven part time staff. |
| How many full-time equivalent people work in your organisation? | Nine full time staff |
| How many volunteers work in your organisation? | Five plus whānau |
| Date of last AGM? 25/03/19 | Board of Trustees meeting held |
| Are you GST registered? Y | GST No: 21026751 |

| | |
|-------------------------------|----------------------|
| Officers of organisation | |
| BOT Chair: Louellen Bonallack | Phone No: |
| BOT Secretary: Sandra Walters | Phone No: |
| Principal: Gina Smith | Phone No: 0275960517 |

2. PROJECT OVERVIEW

Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):

This project proposes to build a community bike course for the use of Featherston School students and the wider Featherston Community.

Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?

All tracks would be around the eastern playing field at Featherston School. An entrance way would be put in on Revan's Street for access by the community when the school is closed.

We would like to see the first basic track complete and ready for use by the beginning of Term 3, Monday July 22, 2019.

We would like the other two tracks, skills and pump track ready to be open by the end of Term 4, December 2019.



Why should South Wairarapa District Council (SWDC) support this project/event? Who will benefit from these funds and in what way?

The project proposes to build a community bike course for Featherston School students and the wider Featherston community. It requires the support of South Wairarapa District Council to allow three cycle tracks to be established on the eastern field at Featherston School. The inclusion of this project in the South Wairarapa District Council Annual Plan 2016/17 will be vital to its success. This project was borne from the foundational template of the 'Bikes in Schools initiative:

The Bike On New Zealand Charitable Trust (CC44779) is a registered charity whose main objective is to enable all New Zealand children to ride a bike on a regular and equal basis within school, through the national 'Bikes in Schools' programme (www.bikeon.org.nz). The 'Bikes in School' package includes: a fleet of 50 bikes, a bike helmet for every child, a combination of loop, pump and bikes skills tracks, bike storage solution and cycle skills training.

Over the last 25 years there has been a dramatic reduction in biking by New Zealand children which has resulted in many children not being able to experience "the joy of biking" and the many positive social and health impacts that result from biking regularly.

By providing a complete biking package, the Trust believes this is the most cost effective, time efficient and low-risk way to provide a wide range of positive economic and social outcomes to an entire school and wider community. These include improved health, better focus, cycle skills, increased fitness and greater confidence¹.

Physical activity has been identified as a preventative treatment against non-communicable diseases such as obesity and diabetes, and cognitive disorders such as depression and anxiety. When children engage in physical activity it enhances not only their physical wellbeing but also their cognitive, social, spiritual, cultural and emotional wellbeing.

Investing in quality infrastructure that encourages a shift towards increased physical activity has

shown to be cost effective and can provide significant co-benefits. Physical activity has been shown to provide economic efficiency by promoting fuel savings, reduced road maintenance cost and increasing workplace productivity, to name a few. All of these positive outcomes can only mean beneficial things for the South Wairarapa District Council.

Acknowledging the large effort that goes into creating a 'Bikes in Schools' programme at one school, our Featherston Schools have jointly decided to create a community resource that they are all able to access and utilise. We see this as an opportunity to increase our students road safety awareness along with all the health benefits this programme provides.

Traditionally, all bikes, tracks and helmets are owned and maintained by the school and remain the school property to be used as part of the school's physical (and wider) education programme. Featherston Schools would like to customise this project so it is beneficial for all three schools and the wider Featherston community.

This is a valuable opportunity for the South Wairarapa District Council to consider a project that will be community driven. With the school leading community discussions of how to establish this community asset it will also compliment the South Wairarapa District Council's cycle strategy. The 'Bikes in Schools' model ensures every primary school child has the opportunity to learn how to cycle, thereby promoting equity in the community, and increasing accessibility to participate alongside their wider community on other cycle ways in the future.

Specific details of how the final project will be led and sustained are still to be confirmed. Fundraising for the bikes, storage shed and helmets could be led by the schools, seeking the support from the local community and local organisations such as the Greater Wellington Regional Council, Regional Public Health and Wairarapa Road Safety Council

Health is a prerequisite to achieving success in all areas of our lives; health begins where we live, learn, work and play.ⁱⁱ This ties in closely with the South Wairarapa District Council focusing on community driven projects that promote the success and wellbeing of their community. I recommend that South Wairarapa District Council supports the Featherston educational community to create this community resource at Card Reserve.

Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? Yes/No

Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough

3. FINANCIALS

| Funding requirements | |
|---|-------------------------------------|
| Total cost of project | \$45 000 |
| Your organisation's contribution | This shortfall through fundraising. |
| Other outside funding (please supply brief details) | \$10 000 from Bikes in Schools |

| | |
|---|--|
| | |
| Amount applied for in this application | \$25 000 |
| Shortfall (please provide brief details of how will balance be found) | The school will fundraise for any shortfall we may have. |
| Project income (if applicable), e.g. generated from sales to public | \$ |
| Is organisation a registered charity? | No |
| Have you applied to SWDC for funding before? | No |
| If yes, when, for what purpose and how much was granted? | |
| Are you GST Registered | Yes |

| | |
|---|--------------------------------------|
| Bank account details (required for non GST registered applications only) | |
| Name of bank: | ASB |
| Account name: | Featherston School Board of Trustees |
| Account No: | 12 3290 0001290 00 |

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

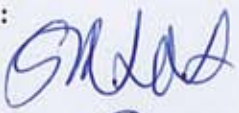

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.

- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

| <u>Signatory One</u> | <u>Signatory Two</u> |
|---|--|
| Signed:  | Signed:  |
| Full name: <i>Gina Smith</i> | Full name: <i>David Klenjan</i> |
| Designation: <i>Principal</i> | Designation: <i>Board of Trustees</i> |
| Date: <i>07-05-19</i> | Date: <i>7.5.19</i> |

| Supporting documentation required for this application | |
|---|-----------------------|
| • Most recent annual accounts including notes and review/audit report. | <input type="radio"/> |
| • Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months) | <input type="radio"/> |